

I-1. Each Elementary School - Total School Spending

NORWOOD #01

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$8,891	Amount	% To Total School	Per Pupil			
School Enrollment:	300						
Total		\$ 2,265,167	100.0%	\$ 7,551	\$ 7,242	4.3%	84.9%
Instruction		\$ 1,762,385	77.8%	\$ 5,875	\$ 5,631	4.3%	66.1%
Face-to-Face Teaching		\$ 1,696,891	74.9%	\$ 5,656	\$ 5,389	5.0%	63.6%
Instructional Teachers		1,528,688	67.5%	5,096	4,846	5.2%	57.3%
Substitutes		8,293	0.4%	28	52	-46.4%	0.3%
Instructional Paraprofessionals		159,910	7.1%	533	492	8.4%	6.0%
Classroom Materials		\$ 65,493	2.9%	\$ 218	\$ 243	-10.1%	2.5%
Pupil-Use Technology & Software		10,818	0.5%	36	37	-1.3%	0.4%
Instructional Materials, Trips & Supplies		54,675	2.4%	182	206	-11.6%	2.0%
Instructional Support		\$ 198,776	8.8%	\$ 663	\$ 450	47.4%	7.5%
Pupil Support		\$ 118,145	5.2%	\$ 394	\$ 282	39.6%	4.4%
Guidance & Counseling		36,767	1.6%	123	67	82.3%	1.4%
Library & Media		43,572	1.9%	145	145	0.0%	1.6%
Extracurricular		435	0.0%	1	1	-0.9%	0.0%
Student Health & Services		37,372	1.6%	125	68	82.5%	1.4%
Teacher Support		\$ 4,902	0.2%	\$ 16	\$ 19	-14.1%	0.2%
Curriculum Development		3,894	0.2%	13	13	0.0%	0.1%
In-Service, Staff Development & Support		85	0.0%	0	3	-89.7%	0.0%
Sabbaticals		923	0.0%	3	3	-6.2%	0.0%
Program Support		\$ 75,729	3.3%	\$ 252	\$ 148	70.2%	2.8%
Program Management		16,116	0.7%	54	24	123.9%	0.6%
Therapists,Psych,Eval,Pers Att. & Soc Workers		59,612	2.6%	199	124	59.8%	2.2%
Operations		\$ 186,401	8.2%	\$ 621	\$ 748	-16.9%	7.0%
Non-Instructional Pupil Services		\$ 47,831	2.1%	\$ 159	\$ 269	-40.7%	1.8%
Transportation		41,240	1.8%	137	248	-44.6%	1.5%
Food Service		6,591	0.3%	22	21	6.3%	0.2%
Safety		0	0.0%	0	0	0.0%	0.0%
Facilities		\$ 138,570	6.1%	\$ 462	\$ 479	-3.6%	5.2%
Building Upkeep, Utilities & Maintenance		138,570	6.1%	462	479	-3.6%	5.2%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 117,605	5.2%	\$ 392	\$ 413	-5.1%	4.4%
School Management		\$ 117,605	5.2%	\$ 392	\$ 413	-5.1%	4.4%
Principals & Assistant Principals		82,182	3.6%	274	295	-7.2%	3.1%
School Office		35,423	1.6%	118	118	0.0%	1.3%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%